

IV. LEGISLATION, POLICIES, RULES

A.1. Legislation – Summary of 2008 legislative session – Information Item

HB571, FY2009 Appropriations – Commission for Libraries

- Passed House 59-10-1, passed Senate 32-0-3
- Appropriates \$5,663,900 (\$4,067,300 from state general fund) to the State Board of Education for the Idaho Commission for Libraries
- Appropriates \$335,500 new money to expand the Read to Me program, and authorizing 2 new positions
- Transfers \$650,000 previously earmarked in the Public Schools budget for LiLI services to the Commission budget

	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	40.50	2,879,800	75,300	1,510,800	4,465,900
FY 2008 Estimated Expenditures	40.50	2,879,800	1,645,100	1,510,800	6,035,700
FY 2009 Base	40.50	2,779,800	75,300	1,510,800	4,365,900
Benefit Costs	0.00	67,400	0	5,400	72,800
Inflationary Adjustments	0.00	47,500	0	0	47,500
Replacement Items	0.00	129,800	0	0	129,800
Statewide Cost Allocation	0.00	8,400	0	0	8,400
Change in Employee Compensation	0.00	48,900	0	5,100	54,000
FY 2009 Program Maintenance	40.50	3,081,800	75,300	1,521,300	4,678,400
Line Items					
1. Read to Me	2.00	335,500	0	0	335,500
2. Transfer LiLI Funding	0.00	650,000	0	0	650,000
FY 2009 Total	42.50	4,067,300	75,300	1,521,300	5,663,900
Chg from FY 2008 Orig Approp	2.00	1,187,500	0	10,500	1,198,000
% Chg from FY 2008 Orig Approp.	4.9%	41.2%	0.0%	0.7%	26.8%

HB 648, Additional FY2009 Appropriations – Commission for Libraries

- Passed House 61-3-6, passed Senate 34-0-1
- Appropriates \$202,000 to the State Board of Education for the Idaho Commission for Libraries for the digital repository and authorizes 3 new positions, all from the general fund

Personnel Costs	\$122,000
Operating Expenditures	50,000 (\$40,000 1-time)
Capital Outlay	30,000 (1-time)

SB 1321, State Publications

- Passed Senate 31-0-4, passed House 68-0-2
- Amends existing law to establish a digital repository for state publications and provides for exemptions, rules and policies.

SB1498, Appropriations – Public Works Projects

- Appropriates dollars from the Permanent Building Fund to the Division of Public Works for specific projects. It includes \$175,600 for planning for the Law Learning Center, the project we joined in preliminary planning with the Idaho Supreme Court.

HB 543, Idaho Education Network

- Enables establishment of a coordinated, statewide telecommunications distribution system under the direction of the state Superintendent of Public Instruction and with oversight by the Department of Administration.
- Identifies libraries for addition to the network in the third phase, after public high schools, and elementary and middle schools.
- Creates the Idaho education network fund. No funds were appropriated to it for FY2009.