

**VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND**

**A.2 Finances - FY2010 Agency Budget Request**

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As directed by the Board of Library Commissioners, the FY2010 budget request was prepared according to Division of Financial Management and State Board of Education budget guidelines, and includes a line item to further expand the Read to Me program. The budget request has been approved by the State Board of Education and submitted to DFM.

**Suggested motion:** I move that the FY2010 agency budget request be approved as submitted to the Division of Financial Management, and that the State Librarian be authorized to make adjustments in the request as may be required by DFM.

MSC \_\_\_\_\_

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**Line Item**

12.01 Read to Me Expansion

This is the second year of a proposed 2-year expansion of the Read to Me program, the Commission for Libraries' early and family literacy program for public libraries and their school and community partners.

		<b>FTP</b>	<b>Personnel</b>	<b>Operating</b>	<b>Capital</b>	<b>Trustee/B</b>	<b>Total</b>
0001	General	1.00	71,100	231,000	0	350,000	652,100
	<b>Total</b>	<b>1.00</b>	<b>71,100</b>	<b>231,000</b>	<b>0</b>	<b>350,000</b>	<b>652,100</b>

**FY2010 Total Request**

0001-00	General	43.50	2,431,000	1,930,600	18,000	350,000	4,729,600
OT 0001-00	General	0.00	0	0	130,100	0	130,100
OT 0304-00	Dedicated	0.00	0	0	0	0	0
0348-00	Federal	3.00	262,600	634,500	25,000	607,000	1,529,100
0349-00	Other	0.00	0	24,300	25,000	26,000	75,300
		<b>46.50</b>	<b>2,693,600</b>	<b>2,589,400</b>	<b>198,100</b>	<b>983,000</b>	<b>6,464,100</b>