

V. LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**B.1 Program - State-Administered Projects**

Projected Total Grant Award	\$1,180,138
Partial (63%) award received to date	\$740,697

	2009 Grant Projects	Budgets
	Projected duration July 2009 - May 2010	
T09101	Administrative	6,200.00
T09105-01	Literacy - Project Coord - Salary/Benefits	46,698.22
T09105-03	Literacy - Lets Talk About It	2,385.00
T09105-04	Literacy - Read to Me	135,000.00
T09106	Literacy - Summer Reading	58,035.00
T09107	Project Coordinator	48,675.30
T09108	Networking	80,500.00
T09109-01	Program Services Development	31,400.00
T09109-02	Prog Serv - Grants Mgt.	46,413.02
T09109-03	Prog Serv - Advocacy	78,800.00
T09110-01	CE - Workshop	61,000.00
T09110-02	CE - Summer Institute	-
T09110-03	CE - Teleconference	3,000.00
T09110-04	CE - Other Formats	14,000.00
T09110-05	CE - Planning	1,400.00
T09110-06	CE - Professional Dev	3,000.00
T09110-07	CE - Web Junction	30,000.00
T09111-00	Talking Books Library - Access for All	20,000.00
T09220-00	CE - Local Grants	30,000.00
	Total Budgeted Categories	696,506.54
	Transfer of TBS to LSTA	322,600.00
	Unobligated balance	161,031.46

Suggested motion: I move that the 2009 LSTA budgets for State-administered projects be approved as listed in Board Document 09-35, contingent upon receipt of the full IMLS award.

MSC _____