

VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

A.2 Finances - FY2009 Budget - Information Item

Department/Institutions	Total FY 2009 General Fund Appropriation	FY 2009 General Fund Ongoing Funding	4% FY 2009 Holdbacks	January One-Time Reduction	2% Reserve on Initial Ongoing Appropriation	Revised FY 2009 General Fund Appropriation
Libraries Commission	4,269,300	3,919,500	156,700	52,700	78,300	3,981,600
Personnel	2,268,400	2,268,400	39,100	0	78,300	2,151,000
Operating	1,673,100	1,633,100	33,300	0	0	1,639,800
Capital	177,800	18,000	84,300	52,700	0	40,800
T / B	150,000	0	0	0	0	150,000

Revised FY 2009 General Fund Appropriation	Total % Reduction	% Personnel	% Operating	% Capital	% T / B
3,981,600	7%	5%	2%	77%	0%