## VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

### A.2 Finances - FY2009 Budget - Information Item

<table>
<thead>
<tr>
<th>Department/Institutions</th>
<th>Total FY 2009 General Fund Appropriation</th>
<th>FY 2009 General Fund Ongoing Funding</th>
<th>4% FY 2009 One-Time Holdbacks</th>
<th>January Reduction</th>
<th>2% Reserve on Initial Ongoing Appropriation</th>
<th>Revised FY 2009 General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Libraries Commission</td>
<td>4,269,300</td>
<td>3,919,500</td>
<td>156,700</td>
<td>52,700</td>
<td>78,300</td>
<td>3,981,600</td>
</tr>
<tr>
<td>Personnel</td>
<td>2,268,400</td>
<td>2,268,400</td>
<td>39,100</td>
<td>0</td>
<td>78,300</td>
<td>2,151,000</td>
</tr>
<tr>
<td>Operating</td>
<td>1,673,100</td>
<td>1,633,100</td>
<td>33,300</td>
<td>0</td>
<td>0</td>
<td>1,639,800</td>
</tr>
<tr>
<td>Capital</td>
<td>177,800</td>
<td>18,000</td>
<td>84,300</td>
<td>52,700</td>
<td>0</td>
<td>40,800</td>
</tr>
<tr>
<td>T / B</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revised FY 2009 General Fund Appropriation</th>
<th>Total % Reduction</th>
<th>% Personnel</th>
<th>% Operating</th>
<th>% Capital</th>
<th>% T / B</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,981,600</td>
<td>7%</td>
<td>5%</td>
<td>2%</td>
<td>77%</td>
<td>0%</td>
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