

VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

A.3 Finances - FY2010 Budget - Information Item

	FTP	General	Dedicated	Federal	Total
FY 2010 PROGRAM MAINTENANCE					
Agency Request	45.50	\$ 4,206,800	\$ 75,300	\$ 1,529,200	\$ 5,811,300
Governor's Rec	45.50	\$ 3,557,000	\$ 75,300	\$ 1,520,600	\$ 5,152,900
FY 2010 ENHANCEMENTS					
Agency Request	1.00	\$652,100	\$0	\$0	\$652,100
Governor's Rec	0.00	\$0	\$0	\$0	\$0
FY 2010 TOTAL					
Agency Request	46.50	\$ 4,858,900	\$ 75,300	\$ 1,529,200	\$ 6,463,400
Governor's Rec	45.50	\$ 3,557,000	\$ 75,300	\$ 1,520,600	\$ 5,152,900

Agency Request

change from original approp	1.00	\$589,600	\$0	\$7,900	\$597,500
% change	2.2%	13.8%	0.0%	0.5%	10.2%

Governor's Recommendation

change from original approp	1.00	-\$712,300	\$0	-\$700	-\$713,000
% change	0.00%	-16.7%	0.0%	0.0%	-12.2%