

V. LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

B.1 Program – State Administered Projects

Suggested motion: I move that the FY2010 LSTA budgets for State administered projects be approved as listed in Board Document 10-28.

MSC _____

Grant Number		2010 LSTA Grant Projects	2010 LSTA Budget
T10101	00	Administration	6,200.00
T10105	01	Literacy - Program Coordinator-Salary/Benefits	59,899.82
T10105	02	Literacy - Program - Literacy	-
T10105	03	Literacy -Lets Talk About It (LTAI)	2,650.00
T10105	04	Literacy - Read to Me	157,000.00
T10106	00	Literacy - Summer Reading	129,805.00
T10107	00	Projects Coordinator	59,432.60
T10108	00	Networking	103,500.00
T10109	01	Program/Service - Development	34,400.00
T10109	02	Program/Service - Management	58,316.92
T10109	03	Program/Services - Advocacy	93,500.00
T10110	01	Continuing Education - Workshops	20,200.00
T10110	03	CE - Teleconferences	3,000.00
T10110	04	CE - Other Formats	14,000.00
T10110	05	CE - Advisory Board	1,400.00
T10110	06	CE - Professional Development	3,000.00
T10110	07	CE - WebJunction	40,000.00
T10111	00	Talking Books	48,402.00
T10112	00	Talking Books Personnel	322,600.00
T10220	00	Local Continuing Education Grants	40,000.00
		Total Budgeted	1,197,306.34
		Unobligated Funds	172,477.66
		2010 Award	1,369,784.00