

## VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

## A.1 Finances - 2010 Budget - Information Item

	FTP	PERSONNEL	OPERATING	CAPTAL	T&B	TOTAL
<b>Original FY2010 general fund appropriation</b>	35.5	\$1,859,600	\$1,566,400	\$0	\$0	\$3,426,000
7.5% holdback	0.0	-\$54,700	-\$202,300	\$0	\$0	-\$257,000
Proposed 6 furlough day equivalent	0.0	-\$34,700	\$0	\$0	\$0	-\$34,700
<b>Governor's total proposed adjusted appropriation</b>	35.5	\$1,770,200	\$1,364,100	\$0	\$0	\$3,134,300
% reduction	0.0%	-4.8%	-12.9%	0.0%	0.0%	-8.5%