

IV. LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

B.2 Program – State Administered Projects

Suggested motion: I move that the FY2011 LSTA budgets for State administered projects be approved as listed in Board Document 11-21.

MSC _____

Grant Number		2011 LSTA Grant Projects	2011 LSTA Budget
T11101	00	Administration	6,200.00
T11105	01	Literacy - Project Coordinator	51,208.78
T11105	02	Literacy - Program - Literacy	-
T11105	03	Literacy –Let’s Talk About It (LTAI)	2,100.00
T11105	04	Literacy - Read to Me	215,000.00
T11106	00	Literacy - Summer Reading	133,805.00
T11107	00	Projects Coordinator	59,315.04
T11108	00	Networking	72,750.00
T11109	01	Program/Service - Development	34,400.00
T11109	02	Program/Service - Management	58,226.22
T11109	03	Program/Services - Advocacy	60,000.00
T11110	01	Continuing Education – Workshops	-
T11110	02	Continuing Education – Summer Event	115,000.00
T11110	03	Continuing Education - Teleconferences	3,000.00
T11110	04	CE - Other Formats	14,200.00
T11110	05	CE - Advisory Board	3,000.00
T11110	06	CE - Professional Development	3,000.00
T11210	00	CE – Gates Match	45,000.00
T11111	00	Talking Books	44,050.00
T11112	00	Talking Books Personnel	278,682.88
T11220	00	Local Continuing Education Grants	40,000.00
		Total Budgeted	1,238,937.92
		Unobligated Funds	116,438.08
		2011 Award (estimate)	1,355,376.00