

**V. LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**

**A.1 Finances – FY2010 LSTA Proposal**

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LiLI Unlimited was established as a cost sharing program between participating libraries and the Commission. Based on an annual price quote from OCLC,

- Cataloging costs are paid by participating public, school, and academic libraries according to a sliding scale developed by the Commission.
- Any gap between OCLC's charge for statewide cataloging services and the amount generated by the sliding scale is covered by LSTA.
- Resource sharing costs (LiLI group catalog, access to WorldCat, and web-based interlibrary loan services) are paid from the Commission's general fund appropriation.

In FY2010 and FY2011, recognizing the fiscal strains many libraries were experiencing, the Board authorized using LSTA funds for 22-25% of the libraries' cataloging costs and of the Commission's resource sharing costs.

LiLI services are an increasing percentage of the Commission's state operating appropriation – 65% in FY2012. I recommend that we use unallocated FY2010 LSTA funds to pay a portion of the \$330,872 resource sharing costs for FY2012.

LiLI Unlimited is addressed in our LSTA state plan, and we have sufficient spending authority in the federal operating expenditure category to make this payment.

**Suggested motion:** I move that the expenditure of up to \$80,000 in FY2010 LSTA funds to support the FY2012 LiLI Unlimited program be approved.

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