

V. LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

B.1 Program – State Administered Projects

Suggested motion: I move that the FY2012 LSTA budgets for State administered projects be approved as listed in Board Document 12-13.

MSC _____

Grant Number		2012 LSTA Grant Projects	2012 LSTA Budget
T12101	00	Administration	7,200.00
T12105	01	Literacy - Project Coordinator	60,659.06
T12105	03	Literacy –Let’s Talk About It (LTAI)	800.00
T12105	04	Literacy - Read to Me	215,000.00
T12106	00	Literacy - Summer Reading	139,850.00
T12107	00	Projects Coordinator	70,234.46
T12108	00	Networking	71,000.00
T12109	01	Program/Service - Development	39,400.00
T12109	02	Program/Service - Management	68,201.54
T12109	03	Program/Services – Special Populations	60,000.00
T12110	02	Continuing Education – Library Events	105,000.00
T12110	03	CE - Teleconference	3,000.00
T12110	04	CE - Other Formats	14,200.00
T12110	05	CE - Advisory Board	3,000.00
T12110	06	CE - Professional Development	3,000.00
T21110	07	CE – WebJunction	45,000.00
T12111	00	Talking Book Service	43,100.00
T12112	00	Talking Book Personnel	325,116.54
T12220	00	Local Continuing Education Grants	40,000.00
		Total Budgeted	1,313,761.60
		Unobligated Funds – will be reconciled with May 2012 budget figures	(33,162.60)
		2012 Award	1,280,599.00