VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

A.1 Finances - FY2012 Object Transfer

I am requesting Board approval for an object transfer in the Miscellaneous Revenue Fund of $20,000 from Trustee and Benefit to Operating. Additional spending authority in Operating was needed to cover expenses for the Talking Book Service’s Public Service Announcement, and the agency seldom requires expenditures from Trustee and Benefit in this Fund.

This object transfer increased our operating appropriation sufficiently to cover the cost of the PSA and leave a balance for other expenditures in this fiscal year.

Suggested motion: I move that the Miscellaneous Revenue Fund object transfer of $20,000 from Trustee & Benefit to Operating be approved.

MSC ________________________________