Information about the Federal FY2013 LSTA Allocation Plan is scheduled for distribution to the Idaho library community in late June. The Plan provides for a process for Idaho libraries to apply for grants to support individual employee or group continuing education activities, and first time attendance at a library conference. We expect our FY2013 allotment will be less than in FY2012, leaving insufficient funds for an open competitive grant round.

**Suggested motion:** I move that Federal FY2013 LSTA Allocation Plan as described in Board Document 12-33 be approved.
Idaho Commission for Libraries

FY2013 LSTA GRANT ALLOCATION PLAN
May 2012

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Provided through a grant from the

State Librarian: Ann Joslin
Associate State Librarian: Marjorie Hooper
Administrative Services Manager: Roger Dubois
Program Supervisor: Pamela Bradshaw
FY2013 LSTA ALLOCATION PLAN

PROJECTS ADMINISTERED BY THE COMMISSION FOR LIBRARIES

The mission of the Idaho Commission for Libraries (ICfL) is to assist libraries to build the capacity to better serve their clientele.

Due to a decrease in available funds, the Commission has suspended the Competitive and Just In Time grant programs for FFY 2013, but will continue to provide quality statewide programs such as the following:

- **STATEWIDE READING**
  Plans and implements Summer Reading, Read to Me, Let’s Talk About It, and Talking Book Service programs.

- **STATEWIDE NETWORKING**
  Implements the Libraries Linking Idaho (LiLI) work plan, including support for the LiLI website, electronic resources, (digitization, virtual reference services, etc), LiLI-Unlimited virtual catalog through WorldCat, materials delivery service, statewide walk-in access, electronic ILL, regional library networks, and the LiLI Steering Committee.

- **STATEWIDE CE**
  Implements the statewide continuing library education action plan, including support for individual or group CE projects, workshops, out-of-state presenters, broadcast of teleconferences, CE materials, etc.

- **STATEWIDE PLANNING FOR LIBRARY SERVICES**
  Addresses the Idaho Commission for Libraries’ statewide strategic issues for library development and the 2020 Vision for Idaho’s library future, including support for advisory groups.

- **STATEWIDE ADVOCACY**
  Implements statewide advocacy and marketing projects, including marketing campaign planning, development, production, distribution, and evaluation in support of projects administered by the Commission for Libraries.

- **LSTA ADMINISTRATION**
  Plans and administers projects under the LSTA program, including distribution of application materials, and the work of the LSTA Advisory Council.