

**VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND**  
**A.1 Finances – FY2014 Budget Submission**

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The FY2014 budget request was prepared according to Division of Financial Management’s budget development manual. It includes the enhancement item for Community Anchor Institutions. The budget request was submitted to DFM on August 31st.

Suggested motion: I move that the FY2014 agency budget request be approved as submitted to the Division of Financial Management, and that the State Librarian be authorized to make adjustments in the request as may be required by DFM.

**MSC**

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**Line Item**

Community Anchor Institutions

This request will fund online resources for workforce development and job seeking, formal and informal education, and digital literacy services. Funding will also reimburse the non-Erate portion of public libraries’ Internet (ISP) charges to help sustain sufficient broadband for public internet access. Lastly, funding will support a public information program to let Idahoans know about the services supporting jobs and education through LiLi.org.

	<b>FTP</b>	<b>Personnel Cost</b>	<b>Operating Expense</b>	<b>Capital Outlay</b>	<b>Trustee/ Benefit</b>	<b>Total</b>
General	0.0	\$0	\$195,400	\$0	\$250,000	\$445,400
	<b>0.0</b>	<b>\$0</b>	<b>\$195,400</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$445,400</b>

**FY2014 Total Request**

		<b>FTP</b>	<b>Personnel Cost</b>	<b>Operating Expense</b>	<b>Capital Outlay</b>	<b>Trustee/ Benefit</b>	<b>Total</b>
0001-00	General	29.50	\$1,750,600	\$1,545,400	\$0	\$350,000	\$3,646,000
0348-00	Federal	11.00	\$510,800	\$917,800	\$25,000	\$60,000	\$1,513,600
0349-00	Receipts			\$24,300	\$25,000	\$26,000	\$75,300
		<b>40.50</b>	<b>\$2,261,400</b>	<b>\$2,487,500</b>	<b>\$50,000</b>	<b>\$436,000</b>	<b>\$5,234,900</b>