

**VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND**  
**A.3 Finances – Miscellaneous Revenue Fund Object Transfer**

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Our annual state budget request includes an estimate of the total donated funds we will receive and expend in the state fiscal year. That estimate includes amounts for personnel, operating, capital, and trustee and benefit (T&B). Passage of our annual appropriation gives us spending authority for up to those amounts in each category, regardless of the actual amount received.

As we approach the end of state fiscal year 2013, our donated funds will exceed our spending authority in operating. To gain maximum flexibility in anticipation of year-end closing, I am requesting approval of an object transfer in order to move any unexpended capital outlay, up to \$26,000, balances to operating prior to the end of FY2013.

**Suggested motion:** I move that the FY 2013 appropriation for the miscellaneous revenue fund be adjusted by transferring residual funds from capital outlay to operating.

MSC \_\_\_\_\_