

**VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND**

**A.1. Finances - FY2016 Budget Submission**

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State agency budget requests are due to the Division of Financial Management by September 1. After discussions with staff, I recommend the Commissioners consider three line items (enhancement, or above maintenance level) for the FY2016 state budget request:

1. Partial reimbursement for public library ISP charges
2. Request that the one-time \$100,000 for Read to Me Mini-Grants in our FY2015 appropriation be made ongoing
3. Increase in the Personnel appropriation to:
  - a. Fill a vacant FTP - Technology and Access Services Consultant,
  - b. Sustain pay increases for any individuals who have been re-classed, and
  - c. Address internal equity issues

With the Board's concurrence, staff will fully develop the enhancement requests for consideration with the full budget at the August Commissioners meeting.