

## VIII. OLD BUSINESS

### A. LiLI Unlimited Update – Information Item

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LiLI Unlimited (LiLI-U) debuted in 2004 to improve access to resource sharing services for Idaho libraries. Changes in resource sharing tools, patterns, and costs since then have created the need to revamp the program to meet needs of all sizes of Idaho libraries in a sustainable way.

After a needs assessment, evaluation, and research followed by discussions with the LiLI Steering Committee, the new Idaho resource sharing program includes:

- An Idaho interlibrary loan (ILL) Management Center for libraries borrowing fewer than 40 items a year,
- Flexibility to subscribe to either cataloging or ILL or both,
- More training to help staff implement time-saving functions, and
- A lower starting level in the cost-sharing fee schedule.

This reconfiguration seemed to require a new name. Again with advice from the LiLI Steering Committee, the revamped program will be called **ShareIdaho** to more clearly identify the new model and link it more closely with the resource sharing activities it supports. ShareIdaho will be rolled out for FY2018.

**Idaho ILL Management Center** is a new option. Libraries with low ILL activity will send requests for items to the Management Center, housed at the Commission, for processing. This enables a library to provide ILL services to their community, but requires less staff time, training, and costs than a full subscription to OCLC's WorldShare ILL. A per request fee will be billed to the borrowing library using the ILL Fee Management system.

**Full subscription annual fees** for public libraries are based on total FTE employees as reported in the FY2016 public library statistics. School library fees are based on fall student enrollment as reported to the State Department of Education. Academic and special library fees are based on past level of cataloging and ILL activity.

#### Resulting cost savings:

OCLC	2017	2018	2019	2020	2021	2022
Contract	\$776,653	\$651,653	\$684,236	\$720,841	\$756,124	\$793,148
ICfL share	\$309,544	\$260,661	\$285,946	\$300,388	\$315,361	\$331,083