

V. GENERAL FUND AND MISCELLANEOUS REVENUE FUND
C.1 Education Opportunity Resource (EOR) – Broadband Reimbursement - Information Item

FY17 Estimated EOR Reimbursements through October 2017:

Library Name	Monthly Broadband Charges	E-rate Discount %	1st Quarter Payment	2nd Quarter Payment	3rd Quarter Payment Estimate	4th Quarter Payment Estimate	Estimated Total
Aberdeen District	\$ 900.00	80%	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 2,160.00
Ada County District	\$ 5,360.00	80%	\$ 3,216.00	\$ 1,010.18	\$ 2,113.09	\$ 2,113.09	\$ 8,452.36
American Falls District	\$ 56.00	80%	\$ 33.60	\$ 33.60	\$ 33.60	\$ 33.60	\$ 134.40
Armoral Tuttle Public	\$ 43.00	70%	\$ 38.70	\$ -	\$ 53.80	\$ 47.82	\$ 140.32
Bear Lake County District	\$ 200.00	70%	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 720.00
Bellevue Public			\$ -	\$ -	\$ -	\$ -	\$ -
Benewah District	\$ 240.00	80%	\$ 144.00	\$ 144.00	\$ 144.00	\$ 144.00	\$ 576.00
Blackfoot Public			\$ -	\$ -	\$ -	\$ -	\$ -
Boise Basin District			\$ -	\$ -	\$ -	\$ -	\$ -
Boise Public			\$ -	\$ -	\$ -	\$ -	\$ -
Boundary County District	\$ 803.00	80%	\$ 481.80	\$ 384.60	\$ 481.80	\$ 481.80	\$ 1,830.00
Bruneau Valley District	\$ 69.00	80%	\$ 41.40	\$ 42.60	\$ 41.99	\$ 41.99	\$ 167.98
Buhl Public	\$ 330.00	80%	\$ 198.00	\$ 162.00	\$ 180.00	\$ 180.00	\$ 720.00
Burley Public	\$ 611.00	80%	\$ 366.60	\$ 66.54	\$ 366.60	\$ 366.60	\$ 1,166.34
Caldwell Public	\$ 1,350.00	90%	\$ 405.00	\$ 315.00	\$ 360.00	\$ 360.00	\$ 1,440.00
Camas County District	\$ 815.00	70%	\$ 733.50	\$ 731.70	\$ 732.60	\$ 732.60	\$ 2,930.40
Cambridge District			\$ -	\$ -	\$ -	\$ -	\$ -
Cascade Public	\$ 218.00	80%	\$ 130.80	\$ -	\$ 130.80	\$ 130.80	\$ 392.40
Challis Public	\$ 110.00	70%	\$ 99.00	\$ 4.68	\$ 51.84	\$ 51.84	\$ 207.36
Clark County District	\$ 300.00	90%	\$ 90.00	\$ -	\$ 90.00	\$ 90.00	\$ 270.00

Library Name	Monthly Broadband Charges	E-rate Discount %	1st Quarter Payment	2 nd Quarter Payment	3 rd Quarter Payment Estimate	4 th Quarter Payment Estimate	Estimated Total
Clarkia District	\$ 100.00	90%	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 120.00
Clearwater District	\$ 200.00	80%	\$ 120.00	\$ 126.00	\$ 123.00	\$ 123.00	\$ 492.00
Coeur D'Alene Public			\$ -	\$ -	\$ -	\$ -	\$ -
Community Library Network	\$ 12,867.00	70%	\$ 7,899.30	\$ 15,261.30	\$ 11,580.30	\$ 11,580.30	\$ 46,321.20
Council Valley District			\$ -	\$ -	\$ -	\$ -	\$ -
DeMary Memorial	\$ 195.00	80%	\$ 117.00	\$ 117.00	\$ 117.00	\$ 117.00	\$ 468.00
Eagle Public			\$ -	\$ -	\$ -	\$ -	\$ -
East Bonner County District	\$ 4,469.00	80%	\$ 2,681.40	\$ 3,769.12	\$ 2,630.07	\$ 2,630.07	\$ 11,710.66
Eastern Owyhee County District	\$ 51.00	80%	\$ 30.60	\$ 30.60	\$ 30.60	\$ 30.60	\$ 122.40
Elk River District			\$ -	\$ -	\$ -	\$ -	\$ -
Emmett Public			\$ -	\$ -	\$ -	\$ -	\$ -
Filer Public			\$ -	\$ -	\$ -	\$ -	\$ -
Fremont County District	\$ 263.00	80%	\$ 157.80	\$ 159.00	\$ 158.40	\$ 158.40	\$ 633.60
Garden City Public	\$ 1,093.00	80%	\$ 655.80	\$ 656.38	\$ 656.09	\$ 656.09	\$ 2,624.36
Garden Valley District	\$ 375.00	70%	\$ 337.50	\$ 193.50	\$ 265.50	\$ 265.50	\$ 1,062.00
Glenns Ferry Public			\$ -	\$ -	\$ -	\$ -	\$ -
Gooding Public			\$ -	\$ -	\$ -	\$ -	\$ -
Grace District	\$ 100.00	80%	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 240.00
Grangeville Centennial	\$ 225.00	80%	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 540.00
Hagerman Public			\$ -	\$ -	\$ -	\$ -	\$ -
Hailey Public	\$ 139.00	70%	\$ 125.10	\$ 125.10	\$ 125.10	\$ 125.10	\$ 500.40
Hansen District			\$ -	\$ -	\$ -	\$ -	\$ -
Homedale Public	\$ 130.00	80%	\$ 78.00	\$ 46.80	\$ 62.40	\$ 62.40	\$ 249.60
Horseshoe Bend District			\$ -	\$ -	\$ -	\$ -	\$ -
Idaho Falls Public			\$ -	\$ -	\$ -	\$ -	\$ -

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Jefferson County District			\$ -	\$ -	\$ -	\$ -	\$ -
Jerome Public	\$ 225.00	80%	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 540.00
Kellogg Public	\$ 585.00	80%	\$ 351.00	\$ 351.00	\$ 351.00	\$ 351.00	\$ 1,404.00
Kimberly Public			\$ -	\$ -	\$ -	\$ -	\$ -
Kuna District	\$ 170.00	70%	\$ 153.00	\$ 153.00	\$ 153.00	\$ 153.00	\$ 612.00
Larsen-Sant/Franklin District	\$ 1,250.00	70%	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 4,500.00
Latah County District			\$ -	\$ -	\$ -	\$ -	\$ -
Lemhi County District	\$ 64.00	80%	\$ 38.40	\$ 38.40	\$ 39.00	\$ 39.00	\$ 154.74
Lewiston City Public	\$ 1,050.00	60%	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 5,040.00
Lewisville Legacy Public	\$ 12.00	70%	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80	\$ 43.20
Little Wood River District	\$ 89.00	70%	\$ 80.10	\$ 80.10	\$ 80.10	\$ 80.10	\$ 320.40
Lizard Butte District			\$ -	\$ -	\$ -	\$ -	\$ -
Lost Rivers District			\$ -	\$ -	\$ -	\$ -	\$ -
Mackay District			\$ -	\$ -	\$ -	\$ -	\$ -
Madison District	\$ 111.00	60%	\$ 133.20	\$ 133.20	\$ 133.20	\$ 133.20	\$ 532.80
Marshall Public			\$ -	\$ -	\$ -	\$ -	\$ -
McCall Public			\$ -	\$ -	\$ -	\$ -	\$ -
Meadows Valley District			\$ -	\$ -	\$ -	\$ -	\$ -
Meridian District	\$ 2,658.00	50%	\$ 3,987.00	\$ 3,990.18	\$ 3,988.59	\$ 3,988.59	\$ 15,954.36
Middleton Public			-	\$ -	\$ -	\$ -	\$ -
Midvale District	\$ 75.00	70%	\$ 67.50	\$ 130.50	\$ 99.00	\$ 99.00	\$ 396.00
Mountain Home Public	\$ 2,450.00	70%	\$ 2,205.00	\$ 2,205.00	\$ 2,205.00	\$ 2,205.00	\$ 8,820.00
Mullan Public	\$ 89.00	70%	\$ 80.10	\$ 80.10	\$ 80.10	\$ 80.10	\$ 320.40
Nampa Public	\$ 1,344.00	80%	\$ 806.40	\$ 806.40	\$ 806.40	\$ 806.40	\$ 3,225.60
North Bingham County District	\$ 111.00	70%	\$ 99.90	\$ 99.00	\$ 99.45	\$ 99.45	\$ 397.80

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Notus Public	\$ 83.00	80%	\$ 49.80	\$ 49.80	\$ 49.80	\$ 49.80	\$ 199.20
Oakley District	\$ 63.00	80%	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 151.20
Ola District			\$ -	-	\$ -	\$ -	\$ -
Oneida County District	\$ 88.00	80%	\$ 52.80	\$ 52.20	\$ 52.50	\$ 52.50	\$ 210.00
Osburn Public			\$ -	\$ -	\$ -	\$ -	\$ -
Patricia Romanko Public	\$ 72.00	80%	\$ 43.20	\$ 42.90	\$ 43.05	\$ 43.05	\$ 172.20
Payette Public	\$ 127.00	90%	\$ 38.10	\$ 38.10	\$ 38.10	\$ 38.10	\$ 152.40
Pierce District			\$ -	\$ -	\$ -	\$ -	\$ -
Plummer Public			\$ -	\$ -	\$ -	\$ -	\$ -
Portneuf District			\$ -	\$ -	\$ -	\$ -	\$ -
Prairie District			\$ -	\$ -	\$ -	\$ -	\$ -
Prairie-River District	\$ 1,060.00	90%	\$ 318.00	\$ 318.00	\$ 318.00	\$ 318.00	\$ 1,272.00
Priest Lake District	\$ 120.00	80%	\$ 72.00	\$ 72.00	\$ 1,512.00	\$ 4,392.00	\$ 6,048.00
Richfield District			\$ -	\$ -	\$ -	\$ -	\$ -
Rigby Public			\$ -	\$ -	\$ -	\$ -	\$ -
Ririe Public	\$ 30.00	70%	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 108.00
Roberts Public			\$ -	\$ -	\$ -	\$ -	\$ -
Rockland School/Community			\$ -	\$ -	\$ -	\$ -	\$ -
Salmon River Public			\$ -	\$ -	\$ -	\$ -	\$ -
Sherburn Smith Memorial			\$ -	\$ -	\$ -	\$ -	\$ -
Shoshone Public			\$ -	\$ -	\$ -	\$ -	\$ -
Snake River School/Community	\$ 900.00	70%	\$ 810.00	\$ 810.00	\$ 810.00	\$ 810.00	\$ 3,240.00
Soda Springs Public			\$ -	\$ -	\$ -	\$ -	\$ -
South Bannock District			\$ -	\$ -	\$ -	\$ -	\$ -
St. Maries Public	\$ 395.00	80%	\$ 237.00	\$ 237.00	\$ 237.00	\$ 237.00	\$ 948.00

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Stanley District			\$ -	\$ -	\$ -	\$ -	\$ -
Sugar Salem School/Community			\$ -	\$ -	\$ -	\$ -	\$ -
Twin Falls Public	\$ 1,068.00	80%	\$ 640.80	\$ 640.80	\$ -	\$ -	\$ 323.88
Valley of the Tetons District	\$ 225.00	70%	\$ 202.50	\$ 204.30	\$ 203.40	\$ 203.40	\$ 813.60
Wallace Public			\$ -	\$ -	\$ -	\$ -	\$ -
Weiser Public	\$ 86.00	80%	\$ 51.60	\$ 51.60	\$ 51.60	\$ 51.60	\$ 206.40
West Bonner District	\$ 1,500.00	80%	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 3,600.00
Wilder District	\$ 130.00	90%	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 156.00
Estimated Total All Libraries			\$ 33,135.60	\$ 36,775.72	\$ 34,503.89	\$ 37,378.63	\$ 146,254.00