

**VI. GENERAL FUND AND MISCELLANEOUS FUND****A.1 Finances - FY 2017 Year End - Information Item**

<b>FY2017 Expenditures</b>	<b>General Fund</b>	<b>Federal Fund*</b>	<b>Miscellaneous Revenue*</b>
Personnel Appropriation	1,984,800	631,500	-
Object Transfer	(34,000)	-	-
Expenditures	1,950,618	555,344	-
Reversion	182	76,156	-
Percentage Expended	99.99%	87.94%	0.00%
Operating Appropriation	1,524,300	916,500	55,000
Object Transfer	34,000	-	-
Other Adjustments	(9,400)	-	-
Expenditures	1,548,899	705,066	47,917
Reversion	1	211,434	7,083
Percentage Expended	99.999%	76.93%	87.12%
Capital Appropriation	113,200	25,000	5,000
Object Transfer	-	-	-
Expenditures	112,862	-	-
Reversion	338	25,000	5,000
Percentage Expended	99.70%	0.00%	0.00%
T&B Appropriation	380,000	60,000	10,000
Object Transfer	-	-	-
Other Adjustments	-	-	-
Expenditures	342,197	33,131	-
Reversion	37,803	26,869	10,000
Percentage Expended	90.05%	55.22%	0.00%
Total Appropriation	4,002,300	1,633,000	70,000
Other Adjustments	(9,400)	-	-
Expenditures	3,954,576	1,293,542	47,917
Reversion	47,724	339,458	22,083
Percentage Expended	99.04%	79.21%	68.45%

\* Federal and Other/Miscellaneous Fund amounts reflect spending authority which is greater than actual dollars available to budget.