

**V. FEDERAL FUND****A.1 IMLS/LSTA Funding Update – Information Item****LSTA-FUNDED PROGRAMS & SERVICES IN SFY2017**

**FUNDING:** In SFY 2017, the Commission for Libraries was appropriated \$3,822,300 in state funds. Its LSTA allotment for federal FY2016 (spent primarily in state FY 2017) was \$1,298,817 – or about \$0.77 per Idahoan.

**STAFFING:** Of the 37.5 positions at the Commission for Libraries, 26.5 are state-funded (7 of which are used for LSTA match) and 11 are LSTA-funded and are listed below.

PROGRAMS & SERVICES in SFY2017	FUNDING SOURCE
Continuing Library Education – public, school, & academic libraries <ul style="list-style-type: none"> <li>• Individual CE grants: 1<sup>st</sup> time attendance at a conference, leadership development courses, and formal library science courses (over \$30 thousand dollars awarded to 34 applicants)</li> <li>• Online courses: ABLE/SABLE series (135 full series completions in Idaho); vendor provided courses (50 completions); Info2Go! monthly webinars</li> <li>• Events: Public Library Directors Summit, Library Leadership Advisory Committee &amp; leadership development activities, SPLAT, Trustee Connections workshops</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA/Local</li> <li>• LSTA</li> <li>• LSTA</li> </ul>
Talking Book Service <ul style="list-style-type: none"> <li>• 8 positions for daily program operation &amp; patron support (3,400 users, 184,000 annual circulations)</li> <li>• TBS Advisory Council, outreach/promotion of the service, recording supplies</li> <li>• Contracts for Braille materials &amp; automation system</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> </ul>
Makelt at the Library STEM & maker programming (45 libraries with over 19,000 program attendees) <ul style="list-style-type: none"> <li>• 0.5 full-time position</li> <li>• Makelt library staff training (2 days of training in 3 locations)</li> <li>• Makelt tools (3D printers, robots, Makey Makeys, circuit blocks, books)</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> </ul>
Libraries Linking Idaho (LiLI) – public, school, & academic libraries <ul style="list-style-type: none"> <li>• LiLI Databases promotional materials, training via webinars, tutorials, &amp; Steering Committee meetings (20 training &amp; information events reaching over 270 people; 75 online support tools accessed 440 times; over 17,000 informational items distributed to libraries)</li> <li>• ShareIdaho interlibrary loan cost sharing gap</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> </ul>



PROGRAMS & SERVICES in SFY2017	FUNDING SOURCE
<p>Read to Me (RTM)</p> <ul style="list-style-type: none"> <li>• 1.5 full-time positions</li> <li>• Fun with Math &amp; Science (32 public libraries)</li> <li>• Child Care Reads workshops (251 teachers &amp; child care providers)</li> <li>• My First Books (34 public libraries w/ 73 partner organizations, 33,300 books to 3700 children)</li> <li>• Every Child Ready to Read family workshops (14 public libraries)</li> <li>• Jump Start Kindergarten (73 libraries with events at 184 schools) 6,100 Kindergarten preparedness books &amp; early literacy skills tips distributed to children &amp; parents</li> <li>• Supporting Beginning Readers workshops for elementary school library staff in 3 locations (76 library staff)</li> <li>• Dia de los Ninos/Dia de los Libros (12 library events, 2,000 books distributed to families)</li> <li>• Idaho Family Reading Week (69 public &amp; school library events, 5,275 classic books distributed to families)</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA/State</li> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA</li> </ul>
<p>Summer Reading Program (SRP)</p> <ul style="list-style-type: none"> <li>• SRP manuals for all public libraries, 144 hosted programs (53,400 children &amp; teens in-library, 58,500 through outreach)</li> <li>• Bright Futures outreach to parents &amp; caregivers (5,700) &amp; to children &amp; teens (18,500)</li> </ul>	<ul style="list-style-type: none"> <li>• STATE/LSTA</li> <li>• LSTA</li> </ul>
<p>Library Capacity Building</p> <ul style="list-style-type: none"> <li>• Public Library Statistics statewide contract</li> <li>• 1 FTP Broadband Consultant</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
<p>School library development</p> <ul style="list-style-type: none"> <li>• Summer Summit for school library staff (64 school library staff)</li> <li>• Staff development: workshops, webinars, presentations, newsletter, partnerships</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> </ul>
<p>Teen Services</p> <ul style="list-style-type: none"> <li>• Teen Tech Week (47 public &amp; school libraries, over 1,866 teens)</li> <li>• Teen Read Week (48 public &amp; school libraries)</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> </ul>
<p>MidLife Adults</p> <ul style="list-style-type: none"> <li>• Get Involved at Your Library (11 libraries) with VolunteerMatch</li> <li>• Money Smart Week @ your library (14 libraries reported 23 programs)</li> <li>• Let's Talk About It (16 public libraries)</li> </ul>	<ul style="list-style-type: none"> <li>• LSTA</li> <li>• LSTA</li> <li>• LSTA/IHC</li> </ul>

**Library Services and Technology Act (LSTA)** funds, administered by the Institute of Museum and Library Services (IMLS), are allocated annually to the state library agency (SLA) in each state and US Territory to be expended according to each SLA's approved state plan. The current administration is proposing to eliminate the Institute of Museum and Library Services and its funding in its FY2018 budget blueprint.