

VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

A.2 Library Services Improvement Fund Request

The Library Services Improvement Fund has a balance of approximately \$100,000 that came from the sale of our storage facility in FY2006. The original plan was to use those funds to remodel and equip the north end of the State Library Building to provide on-site training space in support of our continuing library education program. That plan was placed on hold when the Department of Administration assigned the north end of the building to the Secretary of State's office, first temporarily and then permanently.

Our FY2009 holdback plan includes a significant cut in capital outlay. I recommend that we use the proceeds from the sale of the storage facility to purchase the vehicle and some of the computer equipment and replacement capital items needed by staff to carry out the agency mission for the remainder of FY2009.

Suggested motion: I move that expenditures of up to \$100,000 from the Library Services Improvement Fund be approved for the purchase of a vehicle and computer equipment.

MSC _____