

**IDAHO COMMISSION FOR LIBRARIES
PROGRAMS AND SERVICES FUNDED THROUGH LSTA
in State Fiscal Year 2016**



LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

The Library Services and Technology Act (LSTA) is a federal program administered by the Institute of Museum and Library Services (IMLS), whose mission is to inspire libraries and museums to advance innovation, lifelong learning, and cultural and civic engagement.

IMLS is the primary source of federal support for the nation's 123,000 libraries. LSTA funds are allocated annually to the state library agency (SLA) in each state and US Territory to be expended according to each SLA's approved state plan.

The Idaho Commission for Libraries is the designated recipient of Idaho's LSTA funds, which have averaged about \$1,280,000 per year over the past five years. LSTA funds and mandated state matching funds support virtually all of the statewide programs and services the Commission provides to Idaho libraries.

LSTA now represents 30% of the Commission's annual operating expenditures, with 29% of the staff being fully supported with LSTA funds.

FUNDING: In SFY 2016, the Commission for Libraries was appropriated \$3,583,400 in state funds. Its LSTA allotment for federal fiscal year 2015 (spent primarily in SFY 2016) was \$1,285,415, about \$0.78 per Idahoan.

In SFY 2017, the Commission's state appropriation was \$3,822,300. The LSTA allotment for federal fiscal year 2016 (spent primarily in SFY 2017) was \$1,298,817, about \$0.77 per Idahoan.

STAFFING: Of the 37.5 positions at the Commission for Libraries, 26.5 are state-funded and 11 are LSTA-funded (1 vacancy in 2016, now filled as the Broadband Consultant position). Seven state-funded positions are used as match for the federal funds.

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Elimination of the Institute of Museum and Library Services, as proposed by the Trump Administration’s FY2018 Budget Blueprint, would fundamentally change the impact of the Commission for Libraries:

- Loss of 11 full-time positions, 29% of the staff,
- Loss of over 20% of the personnel budget, and
- Loss of over 36% of the operating budget devoted to programming and services for Idaho libraries.

The Commission would need to cut most programs entirely and focus on 1 or 2 identified to be most critical to building the capacity of Idaho libraries, or change its mission.

PROGRAMS & SERVICES in SFY2016	FUNDING SOURCE
Continuing Education (CE) – public, school, & academic libraries <ul style="list-style-type: none"> • Individual CE grants: 1st time attendance at a conference or formal library/information service course (40 grants w/ local matching requirement) • Online courses: ABLE/SABLE series (220 completions); vendor provided courses (73 completions); Info2Go! monthly webinars • Events: Public Library Directors Summit, Library Leadership Advisory Committee & leadership development activities, SPLAT (19 local events), Trustee development workshops 	<ul style="list-style-type: none"> • LSTA/Local • LSTA • LSTA
Libraries Linking Idaho (LiLI) – public, school, & academic libraries <ul style="list-style-type: none"> • LiLI Databases training via webinars, tutorials, & Steering Committee meetings • LiLI Unlimited interlibrary loan cost sharing gap 	<ul style="list-style-type: none"> • LSTA • LSTA
Read to Me (RTM) <ul style="list-style-type: none"> • 1.5 full-time positions • Fun with Math & Science (17 public & school libraries) • Child Care Reads workshops (135 teachers & child care providers) • My First Books (27 public libraries w/ 59 partner organizations, 25,300 books to 2,800 children) • Every Child Ready to Read family workshops (13 public libraries) • Jump Start Kindergarten (55 libraries with 143 schools, 8,792 families) • RTM Rendezvous workshop for youth services staff (99 librarians) • Supporting Beginning Readers workshop for elementary school library staff (75 library staff) 	<ul style="list-style-type: none"> • LSTA • LSTA • LSTA • LSTA/STATE • LSTA • LSTA • LSTA • LSTA

<ul style="list-style-type: none"> • Dia de los Ninos/Dia de los Libros (16 library events, 1,600 books given away) • Idaho Family Reading Week (114 public & school libraries, 2,800 classic books distributed to the libraries) 	<ul style="list-style-type: none"> • LSTA • LSTA
<p>Summer Reading Program (SRP)</p> <ul style="list-style-type: none"> • SRP manuals for all public libraries (52,000 children in-library, 55,500 children through partners in 2016) • Stop Summer Slide (720 children) • Literacy in the Park (5,142 children in 2016) • Bright Futures outreach to strengthen school partnerships (16,000 children) & reach underserved children (19,000 children) 	<ul style="list-style-type: none"> • STATE/LSTA • LSTA • LSTA • LSTA
<p>Talking Book Service</p> <ul style="list-style-type: none"> • 8 full-time positions for daily program operation & patron support (3,200 users) • TBS Advisory Council, outreach/promotion of the service, recording supplies • Contracts for Braille materials & automation system 	<ul style="list-style-type: none"> • LSTA • LSTA • LSTA
<p>Library Capacity Building</p> <ul style="list-style-type: none"> • Public Library Statistics statewide contract 	<ul style="list-style-type: none"> • LSTA
<p>School library development</p> <ul style="list-style-type: none"> • Summer Summit for school library staff • Staff development: workshops, webinars, presentations, newsletter, partnerships 	<ul style="list-style-type: none"> • LSTA • LSTA
<p>Teen Services</p> <ul style="list-style-type: none"> • Teen Tech Week (47 public & school libraries, over 1,600 teens) • Teen Read Week (48 public & school libraries) 	<ul style="list-style-type: none"> • LSTA • LSTA
<p>Makelt at the Library STEM & maker programming (16 libraries with 122 community organizations, over 5,100 attendees)</p> <ul style="list-style-type: none"> • 0.5 full-time position • Makelt library staff training (16 libraries, 48 hours of training) • Makelt tools (3D printers, robots, Makey Makeys, circuit blocks, & books) 	<ul style="list-style-type: none"> • LSTA • LSTA • LSTA
<p>MidLife Adults</p> <ul style="list-style-type: none"> • Get Involved at Your Library (11 libraries) with VolunteerMatch database • Money Smart Week @ your library (11 libraries, 23 local programs) • Let's Talk About It (16 public libraries) 	<ul style="list-style-type: none"> • LSTA • LSTA • LSTA/IHC