Proposed Cost Sharing Fee Schedule Shareldaho



Libraries participating in the LiLI Unlimited program share the costs of the statewide contract using the following fee schedules based on size, type, and/or activity level of the library's cataloging and interlibrary loan services. All fees are annual, based on the program year beginning July 1st. Participating libraries are invoiced by OCLC.

| Publicly Funded Public Libraries | | | | | | | | |
|----------------------------------|---|--------------------------------------|----------------------------|------------------------|--|--|--|--|
| FTE* | Cataloging, Metadata, & WorldShare Services | Cataloging & Metadata Services | WorldShare ILL Services | Managed ILL Service | | | | |
| 0-1 | \$ 300 | \$ 200 | \$ 150 | \$4 per | | | | |
| 2 | \$ 600 | \$ 400 | \$ 250 | \$4 per | | | | |
| 3 | \$ 900 | \$ 600 | \$ 350 | \$4 per | | | | |
| 4 | \$ 1,200 | \$ 800 | \$ 450 | \$4 per | | | | |
| 5 | \$ 1,500 | \$ 1,000 | \$ 550 | \$4 per | | | | |
| 6 | \$ 1,800 | \$ 1,200 | \$ 650 | \$4 per | | | | |
| 7 | \$ 2,100 | \$ 1,400 | \$ 750 | \$4 per | | | | |
| 8 | \$ 2,400 | \$ 1,600 | \$ 850 | \$4 per | | | | |
| 9 | \$ 2,700 | \$ 1,800 | \$ 950 | \$4 per | | | | |
| 10-19 | \$ 3,500 | \$ 2,500 | \$ 1,000 | \$4 per | | | | |
| 20-29 | \$ 4,000 | \$ 3,000 | \$ 1,500 | \$4 per | | | | |
| 30-39 | \$ 5,000 | \$ 3,500 | \$ 2,000 | \$4 per | | | | |
| 40-49 | \$ 5,500 | \$ 4,000 | \$ 2,500 | \$4 per | | | | |
| 50-99 | \$ 7,000 | \$ 5,000 | \$ 4,000 | \$4 per | | | | |
| 100+ | \$ 15,000 | \$ 10,000 | \$ 5,000 | \$4 per | | | | |

| Publicly funded academic | | | | |
|------------------------------|--|--|--|--|
| libraries share 30% of the | | | | |
| OCLC costs proportionately | | | | |
| based on size of library and | | | | |
| past activity levels. | | | | |
| | | | | |
| | | | | |

Academic Libraries

| Special Libraries | | | | | |
|-------------------|-------------|--|--|--|--|
| FTE Library | Cataloging, | | | | |
| Employees | Metadata, | | | | |
| | & | | | | |
| | WorldShare | | | | |
| | Services | | | | |
| 0-1 | \$ 1,500 | | | | |
| 2 | \$ 1,800 | | | | |
| 3 | \$ 2,100 | | | | |
| 4 | \$ 2,400 | | | | |
| 5+ | \$ 3,000 | | | | |

| School Libraries | | | | | | | |
|------------------|-------------|--------------|--------------|-------------|--|--|--|
| Enrollment** | Cataloging, | Cataloging & | WorldShare | Managed ILL | | | |
| | Metadata, & | Metadata | ILL Services | Service | | | |
| | WorldShare | Services | | | | | |
| | Services | | | | | | |
| 1-500 | \$ 300 | \$ 200 | \$ 150 | \$4 per | | | |
| 501-1,000 | \$ 600 | \$ 400 | \$ 250 | \$4 per | | | |
| 1,001-2,000 | \$ 900 | \$ 600 | \$ 350 | \$4 per | | | |
| 2,001-3,000 | \$ 1,200 | \$ 800 | \$ 450 | \$4 per | | | |
| 3,001-5,000 | \$ 1,500 | \$ 1,000 | \$ 550 | \$4 per | | | |
| 5,001+ | \$ 2,100 | \$ 1,500 | \$ 700 | \$4 per | | | |

Privately funded libraries

In accordance with Idaho Code regarding use of public funds for private entities, 4 privately funded libraries share OCLC costs based on OCLC determined pricing.

^{*}FTE for public libraries is determined by the mostly recently published Idaho Public Library Statistics.

^{**}Enrollment for public schools is determined by the Fall Enrollment reports available by the Idaho State Department of Education