

VI. GENERAL, MISCELLANEOUS REVENUE, & LIBRARY SERVICES IMPROVEMENT FUNDS

A.1. Finances – FY2022 Budget Submission – Information Item

Requests for new state funding: Governor Little is currently reviewing a request for ongoing state funds to support the Idaho Digital E-book Alliance.

Comparison of FY2021 appropriation and FY2022 request:

FY2022	Personnel	37.5	\$2,152,000	\$685,400	\$0	\$2,837,400
	Operating		\$1,667,200	\$920,000	\$55,000	\$2,642,200
	Capital			\$25,000	\$5,000	\$30,000
	T&B		\$452,600	\$60,000	\$10,000	\$522,600
	TOTAL		\$4,271,800	\$1,690,400	\$70,000	\$6,032,200

FY2021	Personnel	37.5	\$2,088,100	\$663,500	\$0	\$2,751,600
	Operating		\$1,612,500	\$920,000	\$55,000	\$2,587,500
	Capital			\$25,000	\$5,000	\$30,000
	T&B		\$452,600	\$60,000	\$10,000	\$522,600
	TOTAL		\$4,153,200	\$1,668,500	\$70,000	\$5,891,700

% Change	0.00%	2.86%	1.31%	0.00%	2.38%
----------	-------	-------	-------	-------	-------