

VI. General, Miscellaneous Revenue, and Library Services Improvement Funds

A.3. Finances – General Object Transfer Request – Action Item

In anticipation of year-end closing, Idaho Commission for Libraries staff are requesting approval of object transfers, if needed, to move part or all of the unexpended personnel funds to operating, and to move part or all of any unexpended operating funds to T&B to implement the year-end spending plan. This request is coming earlier in the fiscal year than is typical due to uncertainties about Luma processes this year.

Suggested motion: I move that the FY2023 state general fund appropriation be adjusted by transferring part or all of the unexpended personnel funds to operating and transferring part or all of any unexpended operating funds to Trustee and Benefits if needed to implement the year-end spending plan.