

VI. General (state funds), Miscellaneous Revenue, and Library Services Improvement Funds
A.3. Finances – FY2025 Budget Submission – Action item

The Idaho Commission for Libraries (ICfL) is preparing its FY2025 budget request in accordance with the Idaho Division of Financial Management’s budget development manual. The request will be submitted by September 1, 2023.

ICfL staff have recommended an ongoing line-item request of \$40,000 for the Summer STEM from Your Library program, which was approved by the Idaho Board of Library Commissioners at the June 15, 2023, meeting.

The ICfL recommends that these additional one-time spending authority requests be included in the FY2025 budget:

- **Line-Item, Digital Access for All Idahoans Implementation/Capacity Grant – \$750,000:**
\$450,000 in Operating Expenditures and \$300,000 in Trustee & Benefit
- **Re-Appropriation, Digital Access for All Idahoans Implementation/Capacity Grant – \$1,750,000:** \$150,000 in Personnel Cost, \$1,000,000 in Operating Expenditures, and \$600,000 in Trustee & Benefit
- **Re-Appropriation, Library Facilities Project – \$2,048,323:** \$98,323 in Operating Expenditures and \$1,950,000 in Trustee & Benefit

Suggested motion: I move that the FY2025 agency budget request be approved as described in Board Document 24-06 and that the State Librarian be authorized to adjust the request as may be required by the Division of Financial Management or the Legislative Services Office.

MSC _____