

VI. General (state funds), Miscellaneous Revenue, and Library Services Improvement Fund
A.2. Finances – FY2025 State Program Budgets – Information item

The Idaho Commission for Libraries (ICfL) received **\$4,764,100** in state funds for FY2025 in the following spending categories:

Personnel Cost	\$2,306,300
Operating Expenditures	\$1,890,200
Capital Outlay	\$0
Trustee & Benefit (T&B)	\$567,600

ICfL project leads develop budgets for the fiscal year. Those budgets are approved or adjusted by the ICfL management team, then monitored by the team each month.

Project	Program Name	Amount
52120001	Continuing Education	\$1,000.00
52132001	My First Books State	\$47,000.00
52132301	K-Ready Grant	\$100,000.00
521SUMMERSTEM	Summer STEM Grant	\$35,000.00
521SUMMERSTEM	Summer STEM OE	\$5,000.00
52141301	LiLI Databases State	\$715,012.00
52141401	Share Idaho	\$351,751.40
52143001	EOR Broadband Reimbursement	\$232,600.00
52143001	EOR Support	\$24,400.00
52144001	Web Development & Digital Repository	\$17,795.26
52148001	Main IT Budget	\$15,050.00
52148002	ITS Operations	\$71,949.00
52148003	ITS Passthrough	\$23,839.00
52148004	Subscriptions	\$8,670.99
52148005	Printer Costs	\$5,016.00
52148201	IT Systems Telecommunications	\$8,512.00
52153001	Public Library Consultants	\$5,000.00
52154001	School Library Development	\$13,850.00
52154101	School Library Access Grants	\$200,000.00
52156201	Public Information	\$13,000.00
52158001	State Operating	\$414,048.00
52158001	State Capital	-
52158101	State Travel	\$54,985.00
52159001	Personnel State	\$2,284,103.00
52159101	HR Operations	\$12,816.00
521DIGNAV01	DAAI General Fund	\$132,500.00
	Total	\$4,792,897.65