

Sample Creative Aging Program Budget Considerations

Teaching Artist Fees*	Hourly Rate	Hours	Sub-Total
Instruction	\$ 75.00	16	\$ 1,200.00
Planning/prep	\$ 35.00	8	\$ 280.00
Culminating event	\$ 35.00	4	\$ 140.00
Total Teaching Artist Fees			\$ 1,620.00

*Teaching artist rates vary depending on the region working in and experience. Please refer to this for the most accurate rates in your area: <https://teachingartists.com/pay-rate-calculator/>

Art Materials/Supplies (Watercolor)	Cost per Item	Quantity	Sub-Total
Watercolor paint—Crayola 16 pan set	\$ 7.25	20	\$ 145.00
Watercolor paper—22x30 140lb	\$ 1.40	60	\$ 84.00
Watercolor paper—Montval 22x30 140lb	\$ 1.62	30	\$ 48.60
Pencils—Staedtler 2B	\$ 0.92	22	\$ 20.24
Pencils—Staedtler Mars	\$ 0.65	22	\$ 14.30
Cray Pas—25 color set	\$ 2.24	20	\$ 44.80
Pencil sharpeners—Helix	\$ 1.59	3	\$ 4.77
Masking tape—3/4" 60yd	\$ 4.20	5	\$ 21.00
Large brush—Cotman Mop 3/4"	\$ 6.60	20	\$ 132.00
Small brush—Crayola size 3	\$ 0.87	20	\$ 17.40
Total Art Materials/Supplies			\$ 532.11

Art Materials/Supplies (Storytelling)	Cost per Item	Quantity	Sub-Total
Composition books—4 pack	\$ 3.92	4	\$ 15.68
Pens—60 pack	\$ 7.39	1	\$ 7.39
Total Art Materials/Supplies			\$ 23.07

Art Materials / Supplies (Dance)	Cost per Item	Quantity	Sub-Total
T-shirts—solid color	\$ 10.00	12	\$ 120.00
Scarves—solid color	\$ 3.00	12	\$ 36.00
Total Art Materials / Supplies			\$ 156.00

Program Expenses	Cost per Item	Quantity	Sub-Total
Print materials	\$ 105.00	1	\$ 105.00
Postage	\$ 100.00	1	\$ 100.00
Bus rental	\$ 250.00	1	\$ 250.00
Projector rental	\$ 50.00	1	\$ 50.00
Total Program Expenses			\$ 505.00

Grand Total	Watercolor	\$ 2,657.11	Storytelling	\$ 2,148.07	Dance	\$ 2,015.14
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